



## MY NEIGHBOURHOOD



### AGENDA ITEM:8

#### **Cabot, Clifton & Clifton East Neighbourhood Partnership 22<sup>nd</sup> October 2012**

**Report of:** Nick Christo, Area Co-ordinator, Neighbourhoods

**Title:** Wellbeing Report

**Contact Telephone Number:** 07585 909030

#### **NEIGHBOURHOOD COMMITTEE IS RECOMMENDED TO:**

1. Note the proposals and funding approved by the Neighbourhood Committee at the last Neighbourhood Partnership meeting
2. Note the current balance of Wellbeing Fund
3. Review and agree the current Wellbeing proposals submitted

#### **1. Funding Approved by the Neighbourhood Committee in June 2012**

- 1.1 The Neighbourhood Committee agreed to fund the application from The Point (Bristol) Management Company for a grant of £5,000 towards the cost of landscaping a triangle of hardcore land adjacent to Brunels Buttery.
- 1.2 The Neighbourhood Committee also agreed to fund the application from the Old City Traders & Business Group for a grant of £2,340 towards the cost of 13 hanging baskets to improve the streetscape on the proviso that the retailers or Destination Bristol will come and present an outcome to the Partnership next year including detailing confirmation that next year the baskets etc will be up and funded by businesses.
- 1.3 It was noted that in future, officers ensure that applicants seeking grant support attend the meeting, in order that members can ask them questions about their applications.

## 2. Wellbeing fund currently available to Neighbourhood Partnership

2.1 The table below provides the breakdown of the Well Being fund allocations and balance remaining, to date.

<b>Cabot and Clifton Neighbourhood Partnership Well Being expenditure</b>					
<b>Date</b>	<b>Ward</b>	<b>Payee</b>	<b>Item</b>	<b>Amount £</b>	<b>Balance £</b>
			Brought forward from last year	42,880.50	<b>42,880.50</b>
1/4/2010			New Wellbeing budget	30,000	<b>72,880.50</b>
13/7/2010	Clifton	Bishopston, Cotham & Redland NP	Part Fund Pedestrian Crossing at Cotham Road	5,000	
13/7/2010	Clifton East	Oakfield Residents Association	Install 2 Notice Boards	660	
13/7/10	Clifton	Hotwells & Cliftonwood Community Asso	Upgrade and extend coverage with new Notice Boards	1,890	
					<b>65,330.50</b>
5/10/10	Clifton	Clifton & Hotwells Improvement Society (CHIS)	Testing of bolts on Xmas lights & public liability insurance	1,450.43	
5/10/10	Cabot	Integrative Art & Nutrition	To work closely with	7,500	
5/10/10	Cabot, Clifton & Clifton East	Street Play Events	To model alternative use for residential streets & to encourage social learning through play	7,500	
					<b>48,880.07</b>
11/1/11	Clifton		Pedestrianisation of Boyce's Avenue & Kings Road	9,000	
11/1/11	Clifton	Hotwells & Cliftonwood Community Asso	Cumberland Piazza Project	10,000	
11/1/11	Clifton East	Friends of the Downs	Initial steps in developing a new pedestrian / cyclist bridge linking Clifton to the Downs and Avon Gorge	1,000	
11/1/11	Clifton East	St John's Residents Association	Purchase and install a new notice board	500	
					<b>28,380.07</b>

29/3/11	Cabot	Kingsdown Conservation Group	Installation of bench on Montague Green	1,500	
29/3/11	Clifton East	South Parade Gardens Management	Repair and rebuild wall within triangular area of South Parade Gardens	2,674	
29/3/11	Cabot	WUF Redcliffe Tenants Ass	Match Funding to refurbish a disused building and provide computer facilities for children	2,500	
29/3/11	Cabot	High Kingsdown Residents Association	Study to demonstrate how the top of St Michaels Hill could be improved to calm traffic, improve the street scene and pedestrian safety	5,000	
					<b>16,706.07</b>
1/4/2011			New Wellbeing budget	30,000	<b>46,679.07</b>
26/10/11	Clifton East	Alma Vale Businesses – c/o St John's Road Residents Association	Purchase Christmas lights and Christmas Trees for each business along Alma Vale	2,640	
					<b>44,066.07</b>
23/1/12	Clifton East		Retail Officer to help with the promotion and enhancement of local businesses on Whiteladies Road	3,000	
23/1/12	Clifton	Trinity Care Service	To assist with providing a day care service for over 60's	10,000	
23/1/12	Clifton East	St John's Road Corner Club	To assist with remuneration costs	6,000	
23/1/12	Clifton	Ambra Vale East	Community Garden enhancements	2,221	
					<b>22,845.07</b>
28/3/12	Clifton	HCCA	New design for Charles Place Play Park	3,000	
28/3/12	Cabot	Kingsdown Conservation Group	Tree Guards	273.00	
28/3/12	Clifton	Clifton Village Traders Association	Support Business Improvement District Application	2,500	
					<b>17,072.07</b>
1/4/12			New Wellbeing Budget	30,000	<b>47,072.07</b>

26/6/12	Cabot	The Point (Bristol) Management Company	Landscaping a triangle of hardcore adjacent to Brunels Buttery	5,000	
26/6/12	Cabot	Old City Traders & Business Group	13 hanging baskets to improve the streetscape	2,340	
					<b>39,732.07</b>

### 3. Current Wellbeing Applications for Consideration by the Neighbourhood Committee – Appendix A & B

Requested By	Purpose	Amount requested £
Richmond Hill Area Residents Association	Purchase and install 6 trees to improve the Street Scene of the local area, across 2 wards	10,980
WUF Tenants Group	WUF Kids Computer Club	5,000
HCCA	Plant a group of trees through existing tarmac on the north side of the Cumberland Piazza Site	5,000

### Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups

- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## Cabot, Clifton & Clifton East NP Well Being Fund Application

**1. Which area of our Neighbourhood Partnership do you plan to work in?**

Cabot ☒ Clifton ☐ Clifton East ☒ All ☐

**2. Your details:** ANNE WHITE

**Name of your group or organisation:** Richmond Hill Area Residents Association

**Contact Address:** 5 Richmond Hill, Clifton

**Post code:** BS8 1AT

**Telephone number:**

**E-mail address:**

**Name of the contact person within your group or organisation:** Anne White

**3. Please tell us briefly about your group or organisation: What do you do?**

We are a newly formed residents association covering Richmond Hill, Park Place, Frederick Place, Wetherall Place, Meridian Place, Gordon Road, Richmond Hill Avenue, Buckingham Place. Our aims are to improve the local environment, respond to planning and licensing matters, and create greater cohesion amongst the residents.

**4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:** The project is aimed at improving the street scene for Queens Road starting with street tree planting on the wide pavements in front of Beacon House and opposite at junction of park Place and Richmond Hill. Queens Road is a major pedestrian thoroughfare and home to many unique historic buildings. 1000s of people will benefit from the improves street scene, both residents, shoppers and visitors.

**5. When will the piece of work take place?**

Start date: ...Autumn/winter planting season 2012/2013. End date: .....

**6. Why is your project is needed?** – Please also state how you have consulted with your client group. Consultation has taken place with RWA, South Gloucestershire and Stroud College(formerly Filton), local businesses, local residents, CHIS and owners of Beacon House. A petition and statement were presented to Full Council 18<sup>th</sup> September. Statement was signed by RWA, CHIS, College, businesses, residents.

Queens Road has two large areas of pavement which can be significantly improved with street trees. There is an absence of street trees in this area.

**7. Impact of your piece of work**

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes  
If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building		
2.	Improving the lives of people living in the neighbourhood		
3.	Older people (ring fenced funding)		

**8. How much money are you asking for?** £10,980 . This is cost for 6 street trees, 3 planted in Cabot ward in front of Beacon House: 3 planted in Clifton East in large paved area in front of Richmond heights. The costs have been provided by BCC Horticultural services who carry out the TreeBristol-Streets programme. The bulk of the cost is creation of tree pits which is unavoidable in a central area. (The NP may consider utilising a contribution from s106 monies towards the cost.) Future funding for other improvements will be sourced from other funding sources.

**9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.**

Anyone who walks or travels along Queens Road will benefit. The footfall along Queens Road is very high due to the proximity of major tourist attractions such as the Museum and Art gallery, St Brandons Hill and the RWA plus the University,(Victoria Rooms, Wills Memorial Building), shops and restaurants. Improving the environment will encourage older people and families with young children who may need a rest point to use the space.

**10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source**

Item	Cost	Please tick if you are asking for us to fund this item
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6no. street trees	£420	X
6no. excavated	£9540	X
engineered tree pits		X
6no. 3 years maintenance	£1020	X
<b>Total Cost:</b>	<b>£10980</b>	

<b>11. Does your group have a formal constitution</b> (set of rules for your group) please enclose  Does your organisation have the any of the following documents  a. An Equal Opportunities Policy  b. A Health and Safety Policy  c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)  d. Public Liability Insurance - this may also be required if you are working with the general public.	<b>Yes(tick)</b> x   not yet  not yet	<b>No(tick)</b>      x
<b>12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?</b>	Not yet	

If you can answer **Yes** to questions 11 and 12, **complete the box below**. If one or both of your answers to 11 and 12 is **No**, please answer question 13.

<b>Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful</b>	Name of Account: Bank/Building Society: Branch: Chatham Account Number: Branch Sort Code:
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**13.** If you answered **No** to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.

Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:

Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:

I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.



Name: Anne White

Position: Acting Chairman

Group/Organisation: Richmond Hill Area residents group

Signed:

Date:

## Declaration

Signature of person submitting the form:

Signature:

Name:

Date:

Position in the group or organisation:

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date:



## Cabot, Clifton & Clifton East NP Well Being Fund Application

**1. Which area of our Neighbourhood Partnership do you plan to work in?**

Cabot ☒ Clifton ☐ Clifton East ☐ All ☐

**2. Your details:**

**Name of your group or organisation:** WUF Tenants Group

**Contact Address:** 6 Underdown House, Guinea Street, Bristol

**Post code:** BS1 6TA

**Telephone number:**

**E-mail address:** colston@gmail.com

**Name of the contact person within your group or organisation:** Colston Vear

**3. Please tell us briefly about your group or organisation: What do you do?**

Tenants Group that meets regularly (coffee morning – weekly; formal meeting – monthly) ; produces monthly newsletter; acts as conduit between tenants and Bristol City Council landlord services; organises inclusive events for tenants throughout years across all age groups and across all sections of society; aims to run computer club to digitally include all tenants initially and then the wider community

**4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:**

WUF Kids Computer Club – initially aimed at children for after school homework club widening out to aid in digital inclusion of wider community across all age groups and sections of society.

**5. When will the piece of work take place?**

Start date: ...Jan 2012 ..... End date: ...Dec 2012.....

**6. Why is your project is needed?** – The WUF estate contains 176 dwellings in three tower blocks and has a significant population of school age children. It has been demonstrated that children who don't have access to a computer and internet access after school fall behind in relation to their peers in terms of school achievement and subsequently leave school disadvantaged both in terms of work and socially.

Race Online 2012, a pressure group set up to encourage internet access, have

stated that ten million people in the UK have never been online and of that ten million 'worryingly, four million of these people are also amongst the country's most socially excluded.' It concluded that the 'people who have the most to gain from the internet - whether to overcome isolation or to save money - are the ones who are missing out.' The Office of National Statistics 2010 report on the e-Society noted that households in the top ten per cent of household income were more than three times as likely to have internet access as those in the lowest ten per cent.

The latest local authority report into deprivation in Bristol found that our ward, Cabot, was in the top ten per cent of income deprivation affecting children in the city and nationwide. Similar figures show deprivation for income deprivation affecting the elderly and for deprivation affecting education, skills and training. These figures include more affluent areas of the ward which significantly distort the real picture for the residents of our estate.

We also researched other availability in the area including local schools and found that there was no provision for computer use and internet access after school for school age children.

After becoming aware of the need and investigating the possibility of converting the existing building for computer use we canvassed the residents asking if their children would benefit from using a computer after school hours to help with their homework. We received an overwhelmingly positive response.

## 7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	After school kid's computer club – IT access, training and help with homework	Use will be monitored Publicity required for Lottery grant – photos and newspaper article
2.	Improving the lives of people living in the neighbourhood	Digital inclusion & help with homework	Use will be monitored Publicity required for Lottery grant – photos and newspaper article
3.	Older people (ring fenced funding)	Silver surfer IT training – digital	Use will be monitored Publicity required for

		inclusion	Lottery grant – photos and newspaper article
<b>8. How much money are you asking for?</b> £5,000			
<b>9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.</b>  <p>The initial provision will be for children of the WUF estate. They will directly benefit both educationally and socially. There will also be benefit for the volunteers and members of the committee in providing a valuable service to the community. IT is hoped that this will encourage further community involvement. The WUF committee already provide a summer festival during the school holidays for the children of school age and it is hoped that greater involvement will enable further projects to be undertaken to provide for the children and other groups on the estate.</p> <p>The estate has an ethnically diverse population with a significant number of people of Somalian descent. This community within a community is involved in planning and provision of the festival and use by their children and it is hoped that the homework club will be used to the same extent and will help in cementing bonds in the community.</p> <p>Once the conversion has taken place it is envisaged to promote use of the homework club using existing community newsletters and through the weekly coffee mornings and monthly tenants' meeting. Posters will also be used and we hope word of mouth recommendation.</p> <p>Once we reach out to the wider community we will take advantage of our good working relationship with the local authority and their means of advertising opportunities within the city.</p> <p>Our initial restriction to the kids on the estate is felt necessary so we may be able to ensure that any difficulties in the running of the service can be handled before extending the use to the wider community.</p>			
<b>10. Please set out a breakdown of the <u>total</u> costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source</b>			
<b>Item</b>	<b>Cost</b>	<b>Please tick if you are asking for us to fund this item</b>	
Building Works	£13,000	<b>YES</b>	

<b>Computers (x10)</b>	<b>£1,750</b>	<b>YES</b>
<b>ISP Infrastructure</b>	<b>£ 250</b>	<b>YES</b>
<b>Total Cost:</b>		<b>£15,000</b>
<b>11. Does your group have a formal constitution</b> (set of rules for your group) please enclose  Does your organisation have the any of the following documents  a. An Equal Opportunities Policy  b. A Health and Safety Policy  c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)  d. Public Liability Insurance - this may also be required if you are working with the general public.		<b>Yes(tick)</b> <b>YES</b>   STATEMENT  BOTH IN PROGRESS (b & c)  NOT NEEDED
<b>12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?</b>		<b>YES</b>
If you can answer <b>Yes</b> to questions 11 and 12, <b>complete the box below</b> . If one or both of your answers to 11 and 12 is <b>No</b> , please answer question 13.		
<b>Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful</b>	Name of Account: WUF Redcliffe Tenants Group Social Committee Bank/Building Society: Branch: Account Number: Branch Sort Code:	
<b>13.</b> If you answered <b>No</b> to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.		
Name of the group:	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:  I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.		

Name: Tom Cooke

Position: Chairman

Group/Organisation: **WUF Tenants Group**

Signed: "TOM COOKE"

Date: 5/10/2012

## Declaration

Signature of person submitting the form:

Signature: "COLSTON VEAR"

Name: Colston Vear

Date: 5/10/2012

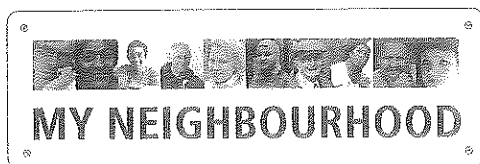
Position in the group or organisation: Computer Club Organiser

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature: "TOM COOKE"

Name: Tom Cooke

Date: 5/10/2012



## Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot ☐ Clifton ☒ Clifton East ☐ All ☐

2. Your details:

Name of your group or organisation: Hotwells & Cliftonwood C.A.

Contact Address: 3 Charles Place, Hotwells, Bristol

Post code: BS8 4QW

Telephone numl

E-mail address:

Name of the contact person within your group or organisation: Ray Smith

3. Please tell us briefly about your group or organisation: What do you do?

Aim to improve quality of life for all people living and working in the neighbourhood of Hotwells & Cliftonwood

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

A landscape plan for Cumberland Piazza has now been agreed with Planning and other relevant departments of BCC (work made possible by a previous Wellbeing Fund support). A key component of the plan is to plant a group of trees through the existing tarmac on the north side of the site. The work is expensive because tree pits need to be excavated through tarmac and building rubble but these trees are intended to form a major landscape feature that will transform public perceptions of the site as a 'concrete wilderness' and engage local people in the planting and management of the trees. In terms of the effect the trees will have on softening and greening the landscape over several years as viewed from ground level and from the road system overhead, the work represents a cost-effective approach. The work will benefit people in the local community, users of the pedestrian and cycle routes that converge on the site and users of the road system that pass through the site.

5. When will the piece of work take place?

Start date: November 2012..... End date: March 2013.....

6. Why is your project is needed? – Please also state how you have consulted with your client group.

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

The Piazza Masterplan includes facilities aimed at young people ( wheels park, kickabout area) and older people (see above).

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
10 deciduous trees - 3m (species to be confirmed)	? £500	TreeBristol
50% of cost of planting	£5,000	✓ Wellbeing Fund
50% of cost of planting	£5,000	local community support & sponsorship
3 years tree maintenance	£1,000	local community volunteers
<b>Total Cost:</b>	<b>£11,500</b>	

11. Does your group have a formal constitution (set of rules for your group) please enclose

Yes(tick)

No(tick)

Does your organisation have the any of the following documents

a. An Equal Opportunities Policy

b. A Health and Safety Policy

c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)

d. Public Liability Insurance - this may also be required if you are working with the general public.

12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?

If you can answer Yes to questions 11 and 12, complete the box below. If one or both of your answers to 11 and 12 is No, please answer question 13.

Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful

Name of Account: Hotwells & Cliftonwood C.A.  
Bank/Building Society:  
Branch:  
Account Number: